

# Budget and Scope of Work

## Budget Table:

Category	ISM Grant	Federal	Other Gov.	Private	Total
Herbicide					
Labor					
Equipment					
Other					
Administration					
<b>Totals</b>					

## Scope of Work/Work Plan:

For each Item on the Work Plan below, you must attach a separate, fully completed treatment page (either Herbicide Application, Biocontrol, Mechanical, or Revegetation page). Select the Treatment Number of the sheets that you filled out for the treatments that correspond to the attached treatment sheet. The costs listed here should reflect the costs that ISM will pay for each treatment.

Item	Description of Item Needed or Task to be Performed	Estimated Date	ISM Cost
1	—		
2	—		
3	—		
4	—		
5	—		
6	—		
7	—		
8	—		
9	—		
10	—		
11	—		
12	—		
13	—		
14	—		
15	—		
16	—		
17	Final Report Submitted to UDAF (10% of Total withheld) * Report must include GPS/GIS Data		
<b>Total</b>			

Payments will be made based on the above Scope of Work or Work Plan. Design your items so that you will have the cash flow needed to complete the project successfully. For example if you purchase chemicals for an entire season make that separate item with a date when the chemicals are purchased or if you plan on spraying chemical twice during the contract period, but would like to be paid after the first application, create two treatment items. That way you can be paid shortly after the purchase.

\* Also note that 10% of the grant amount will be withheld until a final report is received by UDAF along with GIS coverage of the project(not just a printed map). Please contact Rich Riding or Mark Quilter about how to provide this data, if you do not have access to GIS or a GIS Professional.